

REPORTING TEMPLATE OF RESERVATION OF A MINIMUM OF 40% OF PROCUREMENT BUDGET FOR LOCALLY PRODUCED GOODS AND SERVICES

Name of Ministry/Department/Agency: **KEPHIS**

Reporting Period – Financial Year: **2022/23**

–Quarter...**Q1**.....

Total Procurement Budget for the Financial Year (Kshs):**561,531,398..... 40% is 224,612,559**

Quarter's Expenditure Target on Locally Produced Goods and Services: Amount (Kshs)... **56,153,139.8**

Percentage (%):**25%**

S/ No.	Tender Description (LPO number)	Product/Service Procured	Name of Manufacturer/ Service Provider and Product Brand Name/	Country of Manufacture/ Origin	Name of Supplier/ Company/ Contact	Date Awarded/ Purchased	Contract Value/ Amount (Kshs)	Status of paymen t
1.	PO018321	Inspection Certificates	Print Options Ltd	Kenya	Print Options Ltd	04/07/2022	2,300,000	Paid
2.	PO018322	Senior Management Course-Online	Kenya School of government	Kenya	Kenya School of government	05/07/2022	48,480	Paid
3.	PO018323	Site Visit for Borehole Pump diagnosis	Davis & Shirtliff Limited	Kenya	Davis & Shirtliff Limited	06/07/2022	12,180	Paid
4.	PO018324	Air Ticket for P.Githaiga to Lamu	Tripstart Ventures Ltd	Kenya	Tripstart Ventures Ltd	06/07/2022	22,500	Paid
5.	PO018325	Air Ticket for Ivy Mburu to Ukunda 5- 10th July 22	Keysa Tours & Travel	Kenya	Keysa Tours & Travel	06/07/2022	39,540	Paid
6.	PO018326	Air Ticket Prof Mutui NBO-MBA-NBO 26 June-2July	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	06/07/2022	21,800	Paid
7.	PO018327	Supplementary LPO,Supervisory Skills Course for Proc Staff	Kenya School of government	Kenya	Kenya School of government	12/07/2022	44,660	Paid
8.	PO018328	Supply of Tyres KCP 440K Mombasa	Slavia Auto Ltd	Kenya	Slavia Auto Ltd	12/07/2022	112,500	Paid
9.	PO018330	KEPHIS Participation at the Agri Innovation Hub, Kenya	Agri Innovation Hub Kenya	Kenya	Agri Innovation Hub Kenya	13/07/2022	30,000	Paid

10.	PO018331	International Africa Avocado Congress Sponsorship Exhibition	Avocado Society of Kenya	Kenya	Avocado Society of Kenya	13/07/2022	300,000	Paid
11.	PO018332	Gazettement of crop varieties and authorized inspectors	Government Printers	Kenya	Government Printers	13/07/2022	139,200	Paid
12.	PO018333	Conference Facility for Development of Strategic Plan-final	Kenya Agricultural & Livestock Research Organization (KALRO)	Kenya	Kenya Agricultural & Livestock Research Organization (KALRO)	13/07/2022	358,700	Paid
13.	PO018335	Laundry Services in June 2022	Pewin drycleaners & Launderes Ltd	Kenya	Pewin drycleaners & Launderes Ltd	13/07/2022	48,810	Paid
14.	PO018336	MV repair and service KCP 616K	Samo Agencies	Kenya	Samo Agencies	13/07/2022	63,853	Paid
15.	PO018338	Provision of Transport Services to Machakos	Superior Tours and Travel	Kenya	Superior Tours and Travel	13/07/2022	52,200	Paid
16.	PO018339	Air Ticket for Prof Mutui Nairobi to Malindi 4-6th July 22	Primate Tours Ltd	Kenya	Primate Tours Ltd	13/07/2022	18,000	Paid
17.	PO018340	Supply of First Aid & MV tool kits Nakuru	Quanta Frontier Technology	Kenya	Quanta Frontier Technology	13/07/2022	190,700	Paid
18.	PO018341	Air Ticket Ezekiel Mucheru to Mombasa 12-18th June 2022	Touchworld Safaris	Kenya	Touchworld Safaris	13/07/2022	19,000	Paid
19.	PO018342	Air Ticket price change for officers attending board retreat	Tondwe Africa Group Ltd	Kenya	Tondwe Africa Group Ltd	13/07/2022	12,615	Paid
20.	PO018343	Air Ticket Hellen Langat to Mombasa 30th June 2022	Elite Times Ventures Ltd	Kenya	Elite Times Ventures Ltd	13/07/2022	29,980	Paid
21.	PO018345	Supply of KEPHIS Branded Backpack Bags	Visam Media	Kenya	Visam Media	13/07/2022	73,080	Paid

22.	PO018346	Supply of KEPHIS Branded Flash disks	Cedwahn Agencies	Kenya	Cedwahn Agencies	13/07/2022	27,000	Paid
23.	PO018347	Supply of KEPHIS Branded roll up banner for Seed	Digimatt Solutions Limited	Kenya	Digimatt Solutions Limited	13/07/2022	15,000	Paid
24.	PO018329	Exhauster Services & Waste Collection	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	13/07/2022	462,500	Paid
25.	PO018348	Sequencing pf PCR Products foward and Reverse	BIOLAB TECHNOLOGIES LIMITED	Kenya	BIOLAB TECHNOLOGIES LIMITED	13/07/2022	120,000	Paid
26.	PO018349	MV Repair and Service - KBG 191C & KCP 615K	bigisell Supplies and services	Kenya	bigisell Supplies and services	13/07/2022	325,000	Paid
27.	PO018350	Additional premiums GPA & WIBA	UAP Insurance Company Ltd	Kenya	UAP Insurance Company Ltd	13/07/2022	999,728	Paid
28.	PO018351	MV Repair and Service - KAV 252E	Chamwa Motors Ltd	Kenya	Chamwa Motors Ltd	13/07/2022	254,200	Paid
29.	PO018352	MV Repair and Service - KBJ 070U	Ronga Links Enterprises Ltd	Kenya	Ronga Links Enterprises Ltd	13/07/2022	277,656	Paid
30.	PO018353	MV Repair and Service - KBJ 090U	Ronga Links Enterprises Ltd	Kenya	Ronga Links Enterprises Ltd	13/07/2022	129,860	Paid
31.	PO018354	MV Repair and Service - KBN 590E	bigisell Supplies and services	Kenya	bigisell Supplies and services	13/07/2022	70,000	Paid
32.	PO018355	MV Service and Repair KBJ 090U	Ronga Links Enterprises Ltd	Kenya	Ronga Links Enterprises Ltd	14/07/2022	129,860	Paid
33.	PO018356	MV Service and Repair KBE 861P	Mustral General Traders Ltd	Kenya	Mustral General Traders Ltd	14/07/2022	22,000	Paid
34.	PO018357	MV Service and Repair - KBJ 242U	Autocruise Motors	Kenya	Autocruise Motors	14/07/2022	25,910	Paid
35.	PO018358	MV Repair KBN 585E	Auto Powerline Motors	Kenya	Auto Powerline Motors	14/07/2022	55,680	Paid
36.	PO018359	Major Service and Repair KAW 066Z & KAU 491D	Auto Mechanika Workshop Ltd	Kenya	Auto Mechanika Workshop Ltd	14/07/2022	108,500	Paid
37.	PO018367	Air Ticket NBO-MBA-NBO officers BOD Retreat	Tondwe Africa Group Ltd	Kenya	Tondwe Africa Group Ltd	14/07/2022	197,410	Paid

38.	PO018368	Air Ticket NBO-MBA-NBO BOD Retreat	Tondwe Africa Group Ltd	Kenya	Tondwe Africa Group Ltd	14/07/2022	69,360	Paid
39.	PO018370	Waste Collection Services	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	14/07/2022	36,000	Paid
40.	PO018371	Exhauster Services	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	14/07/2022	185,000	Paid
41.	PO018360	MV Repair KBW771V	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	14/07/2022	105,018	Paid
42.	PO018361	Air Ticket for change cost T. Kosiom MBA-NBO-MBA 20-22	Silverbird Travel Plus ltd	Kenya	Silverbird Travel Plus ltd	14/07/2022	12,275	Paid
43.	PO018362	MV Repair KCE 648Z	FMD East Africa	Kenya	FMD East Africa	14/07/2022	273,428	Paid
44.	PO018372	MV Repair and service KDG 332C	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	14/07/2022	17,300	Paid
45.	PO018373	Milk and Newspaper for June 2022	Motbi Limited	Kenya	Motbi Limited	14/07/2022	217,020	Paid
46.	PO018374	Floor mats and steering covers	Falcon Keys & Locks (K) Ltd	Kenya	Falcon Keys & Locks (K) Ltd	15/07/2022	31,800	Paid
47.	PO018375	Air Ticket KSG Officers - BOD	Tondwe Africa Group Ltd	Kenya	Tondwe Africa Group Ltd	15/07/2022	107,800	Paid
48.	PO018381	Cost of reissuance of flight ticket from MBA-NBO prof Mutu	Destiny World Travels	Kenya	Destiny World Travels	18/07/2022	6,790	Paid
49.	PO018382	Phytosanitary Certificates	Kalzmat Security Printing Limited	Kenya	Kalzmat Security Printing Limited	18/07/2022	5,500,000	Paid
50.	PO018377	Receipt Books	Kalzmat Security Printing Limited	Kenya	Kalzmat Security Printing Limited	18/07/2022	207,000	Paid
51.	PO018378	KEPHIS Branded Executive Bags	Visam Media	Kenya	Visam Media	18/07/2022	73,080	Paid
52.	PO018379	KEPHIS Branded Flash Disks 16GB	Cedwahn Agencies	Kenya	Cedwahn Agencies	18/07/2022	27,000	Paid
53.	PO018380	KEPHIS Branded Roll Up Banner	Digimatt Solutions Limited	Kenya	Digimatt Solutions Limited	18/07/2022	15,000	Paid
54.	PO018386	Generator Repair Embu Branch	Japa Ltd	Kenya	Japa Ltd	19/07/2022	13,147	Paid

55.	PO018387	Window Tinting for KDA674P	Isuzu East Africa Ltd	Kenya	Isuzu East Africa Ltd	19/07/2022	15,000	Paid
56.	PO018388	Meals&refreshments for Inspectors Training on pest info mgt	KBoat Canteen, KPA	Kenya	KBoat Canteen, KPA	19/07/2022	40,000	Paid
57.	PO018389	MV Repair KAT 963X	Westfield Motors Limited	Kenya	Westfield Motors Limited	19/07/2022	53,480	Paid
58.	PO018391	Supply of clean water trucks	AQUAHOPE ENTERPRISES	Kenya	AQUAHOPE ENTERPRISES	20/07/2022	16,000	Paid
59.	PO018394	Design &Production of Annual reports and financial reports	Silver Arc Trading Limited	Kenya	Silver Arc Trading Limited	20/07/2022	87,000	Paid
60.	PO018395	Design and Production of Manual Receipt Books	Frej Hitech Agency	Kenya	Frej Hitech Agency	20/07/2022	175,000	Paid
61.	PO018396	Repair of Server room for Air conditioners in Muguga	Carecon Trading Company Ltd	Kenya	Carecon Trading Company Ltd	20/07/2022	69,252	Paid
62.	PO018397	Flushing out of Borehole Muguga	Pakgen Solar Solutions	Kenya	Pakgen Solar Solutions	20/07/2022	115,000	Paid
63.	PO018398	Workshop registration	International seed testing Association (ISTA)	Kenya	International seed testing Association (ISTA)	20/07/2022	500	Paid
64.	PO018399	Pest Control and Fumigation Services at HQ Canteen	Doorstop Services	Kenya	Doorstop Services	21/07/2022	32,480	Paid
65.	PO018401	Supply of Subject Folders and Branded A4 Envelopes	Breway Ventures Ltd.	Kenya	Breway Ventures Ltd.	21/07/2022	287,500	Paid
66.	PO018403	Air Ticket Raphael Nderitu to Kisumu 23rd July 2022	Vesna Tours And Travel	Kenya	Vesna Tours And Travel	21/07/2022	13,257	Paid
67.	PO018405	MV Service KDA 607P	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	26/07/2022	33,900	Paid
68.	PO018406	Induction program for Board Members 3-5 August 2022	Kenya School of government	Kenya	Kenya School of government	27/07/2022	301,600	Paid

69.	PO018407	Induction program for Board Members 3-5 August 2022	Kenya School of government	Kenya	Kenya School of government	27/07/2022	150,800	Paid
70.	Contract	Security	Brinks Security Services Ltd	Kenya	Brinks Security Services Ltd		291,788	Paid
71.	Contract	Cleaning	Doorstop Services	Kenya	Doorstop Services		633,592	Paid
72.	PO018410	Repair of Power Stabilizer PQBS	Japa Ltd	Kenya	Japa Ltd	01/08/2022	147,650	Paid
73.	PO018411	Repair of Electric Fault at Tissue Culture Muguga	Widedigital Systems Ltd	Kenya	Widedigital Systems Ltd	01/08/2022	245,804	Paid
74.	PO018412	MV Service KDA 607P	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	01/08/2022	33,900	Paid
75.	PO018413	Pest Control and Fumigation Services, Finance IT, Registry, loun	Doorstop Services	Kenya	Doorstop Services	01/08/2022	38,570	Paid
76.	PO018414	MV Service and Repair KDA 674P	Isuzu East Africa Ltd	Kenya	Isuzu East Africa Ltd	01/08/2022	22,051	Paid
77.	PO018415	MV Service and Repair KBW 727V	Simba Colt Motors Limited	Kenya	Simba Colt Motors Limited	01/08/2022	232,668	Paid
78.	PO018416	Service Charter and Casual Master roll	Blue Scope Ltd	Kenya	Blue Scope Ltd	01/08/2022	325,000	Paid
79.	PO018408	Cutting and Bailing of Hay	Flyrex Supply Merchants	Kenya	Flyrex Supply Merchants	01/08/2022	392,000	Paid
80.	PO018409	Air Ticket Dr. Macharia Portugal 24 June-3 July	Premier Safaris (K) Limited	Kenya	Premier Safaris (K) Limited	01/08/2022	392,305	Paid
81.	PO018419	MV Service and Repair KAY 976V	Samora Workshop Co. Ltd	Kenya	Samora Workshop Co. Ltd	02/08/2022	21,112	Paid
82.	PO018420	MV Service & Repair KBJ 071U	Auto Powerline Motors	Kenya	Auto Powerline Motors	02/08/2022	58,348	Paid
83.	PO018421	MV Repair and service KAR 547L	bigisell Supplies and services	Kenya	bigisell Supplies and services	02/08/2022	130,000	Paid

84.	PO018422	Supply,installation & comissioning - Fire hose reel - Kitale	Environmate Technologies Limited	Kenya	Environmate Technologies Limited	02/08/2022	314,940	Paid
85.	PO018423	Monthly Cylinder Rental for June 2022	BOC Kenya Limited	Kenya	BOC Kenya Limited	02/08/2022	13,108	Paid
86.	PO018424	MV Service - KDA 605P	Isuzu East Africa Ltd	Kenya	Isuzu East Africa Ltd	02/08/2022	50,000	Paid
87.	PO018425	MV Service and Repair - KCP 475K	Ryce Motors	Kenya	Ryce Motors	03/08/2022	71,664	Paid
88.	PO018426	MV Repair KBR 210U	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	04/08/2022	67,845	Paid
89.	PO018427	Air Ticket Prof Mutui NBO-MBA-NBO 2-6 Aug	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	08/08/2022	24,000	Paid
90.	PO018428	Air Ticket BOD NBO-MBA-NBO 2-6 Aug	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	08/08/2022	73,000	Paid
91.	PO018429	Air Ticket Ivy & Betty NBO-MBA-NBO 2-6 Aug	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	08/08/2022	53,050	Paid
92.	PO018430	Open Air Ticket T.Kosiom MBA-NBO-MBA 31-6Aug	WorldMate Travel and Tour Company Ltd	Kenya	WorldMate Travel and Tour Company Ltd	08/08/2022	23,500	Paid
93.	PO018431	Air Ticket C.Makokha MBA-NBO-MBA 29 June	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	08/08/2022	25,500	Paid
94.	PO018433	MV Service KCP 613K	Chamwa Motors Ltd	Kenya	Chamwa Motors Ltd	08/08/2022	20,068	Paid
95.	PO018435	General stationary	Nelsparta Limited	Kenya	Nelsparta Limited	08/08/2022	67,248	Paid
96.	PO018436	General Stationary	Faiba Powered Solutions Ltd	Kenya	Faiba Powered Solutions Ltd	08/08/2022	44,500	Paid
97.	PO018437	General Stationary	Citany Enterprises	Kenya	Citany Enterprises	08/08/2022	6,500	Paid
98.	PO018439	Repair of ICT Equipment	Servihnet Enterprises	Kenya	Servihnet Enterprises	08/08/2022	213,600	Paid
99.	PO018440	Repair of GMPS laptop	Decent work Services Ltd	Kenya	Decent work Services Ltd	08/08/2022	77,300	Paid

100.	PO018441	MV Repair & Service KBG 011C & KBU 054T	bigisell Supplies and services	Kenya	bigisell Supplies and services	08/08/2022	134,500	Paid
101.	PO018434	MV Repair KBR 558U	Evolution Automobile	Kenya	Evolution Automobile	08/08/2022	75,560	Paid
102.	PO018442	Cafeteria Meat Products	Mathenja Red & White Fresh Supplies	Kenya	Mathenja Red & White Fresh Supplies	10/08/2022	209,375	Paid
103.	PO018443	Cafeteria Groceries	Fanap enterprises	Kenya	Fanap enterprises	10/08/2022	262,080	Paid
104.	PO018444	Laundry Services in July 2022	Pewin drycleaners & Launderes Ltd	Kenya	Pewin drycleaners & Launderes Ltd	11/08/2022	40,130	Paid
105.	PO018445	Cafeteria Consumables	NAIVAS LIMITED	Kenya	NAIVAS LIMITED	15/08/2022	358,792	Paid
106.	PO018446	Repair of irrigation systems and additional piping - Kitale	Miracle Workshop and Engineering Works	Kenya	Miracle Workshop and Engineering Works	15/08/2022	448,251	Paid
107.	PO018447	Repair and Body Works - KAR 550L	Mustral General Traders Ltd	Kenya	Mustral General Traders Ltd	17/08/2022	780,000	Paid
108.	PO018448	Trade Rent & Water -Nairobi show	Agricultural Society of Kenya	Kenya	Agricultural Society of Kenya	17/08/2022	544,040	Paid
109.	PO018449	Fiting of Remote transceiver-KEPHIS HQ	Brinks Security Services	Kenya	Brinks Security Services	17/08/2022	14,500	Paid
110.	PO018450	MV Service - KDA 674P	Isuzu East Africa Ltd	Kenya	Isuzu East Africa Ltd	22/08/2022	58,322	Paid
111.	PO018451	MV repair and service KCP 615K	Samo Agencies	Kenya	Samo Agencies	22/08/2022	31,378	Paid
112.	PO018453	Change Fee - S.Kilingo 5/8/2022	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	23/08/2022	6,030	Paid
113.	PO018454	Web Hosting - Africa Phytosanitary journal website	Remyitech Limited	Kenya	Remyitech Limited	23/08/2022	23,246	Paid
114.	PO018455	Insurance of Assets against political violence & terrorism	First Assurance Company Ltd	Kenya	First Assurance Company Ltd	23/08/2022	163,343	Paid

115.	PO018458	MV Service KDG 332C	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	23/08/2022	17,299	Paid
116.	PO018459	MV Repair and Service - KBN 590E	Mustral General Traders Ltd	Kenya	Mustral General Traders Ltd	23/08/2022	135,000	Paid
117.	PO018460	MV Repair and Service - KAU 491D	Auto Mechanika Workshop Ltd	Kenya	Auto Mechanika Workshop Ltd	23/08/2022	84,690	Paid
118.	PO018461	MV Repair and Service - KBG 013C	Havillah Auto Garage and Spare Parts Limited	Kenya	Havillah Auto Garage and Spare Parts Limited	23/08/2022	56,886	Paid
119.	PO018462	MV Service and Repair - KAT 964X	Mustral General Traders Ltd	Kenya	Mustral General Traders Ltd	23/08/2022	28,000	Paid
120.	PO018464	Supply of Milk and Newspapers July 2022	Motbi Limited	Kenya	Motbi Limited	23/08/2022	206,700	Paid
121.	PO018465	Eradication of termites at HQ Admin and Lab Complex	Doorstop Services	Kenya	Doorstop Services	23/08/2022	48,720	Paid
122.	PO018466	Structural Adjustment -PWD	Parwen Contractors	Kenya	Parwen Contractors	25/08/2022	997,832	Paid
123.	PO018469	MV Service - KDA 607P	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	29/08/2022	14,103	Paid
124.	PO018475	Air Ticket Amos Katam NBO to Manderu 23/08/2022	Destiny World Travels	Kenya	Destiny World Travels	30/08/2022	28,500	Paid
125.	PO018471	Air Ticket Nicholas Mutia NBO-MBA-NBO	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	30/08/2022	29,845	Paid
126.	PO018472	MV Service & Repair - KCP 616K	Samo Agencies	Kenya	Samo Agencies	30/08/2022	78,590	Paid
127.	PO018473	MV Repair - KCP 439K	Ryce Motors	Kenya	Ryce Motors	30/08/2022	142,558	Paid
128.	Contract	Security	Brinks Security Services Ltd	Kenya	Brinks Security Services Ltd		291,788	Paid
129.	Contract	Cleaning	Doorstop Services	Kenya	Doorstop Services		633,592	Paid
130.	PO018477	MV Service & Repair KDA 603P	Isuzu East Africa Ltd	Kenya	Isuzu East Africa Ltd	01/09/2022	66,724	Not Paid

131.	PO018481	Minor Service & Repair KAW 066Z	Techben Auto Spares and Garage	Kenya	Techben Auto Spares and Garage	07/09/2022	29,100	Not Paid
132.	PO018483	Major Service and Repairs KCP 613K	Simba Colt Motors Limited	Kenya	Simba Colt Motors Limited	08/09/2022	99,648	Not Paid
133.	PO018482	Cafeteria Groceries	Supplant Solutions Ltd	Kenya	Supplant Solutions Ltd	08/09/2022	221,630	Not Paid
134.	PO018484	MV Service KDG 332C	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	08/09/2022	55,686	Not Paid
135.	PO018485	Supply of Tshirts and Branded shirts MD's Office	One Source Co. Limited	Kenya	One Source Co. Limited	09/09/2022	34,220	Not Paid
136.	PO018488	Air Ticket Mr. Geoffrey Malemba to Istanbul	Touchworld Safaris	Kenya	Touchworld Safaris	09/09/2022	138,295	Not Paid
137.	PO018489	Air Ticket Faith Ndunge to Dar es Salaam 1119thsep 2022	Vesna Tours And Travel	Kenya	Vesna Tours And Travel	09/09/2022	60,500	Not Paid
138.	PO018490	Major Repair and service KBR 558U Staff Bus	Ryce Motors	Kenya	Ryce Motors	09/09/2022	86,371	Not Paid
139.	PO018491	MV Repair and Service KBJ 059U	Auto Powerline Motors	Kenya	Auto Powerline Motors	09/09/2022	37,816	Not Paid
140.	PO018492	MV Repair and Service KBB 953S	Stantech Motors Limited	Kenya	Stantech Motors Limited	09/09/2022	8,932	Not Paid
141.	PO018493	MV Service KCP 765K Tractor Kitale	FMD East Africa	Kenya	FMD East Africa	09/09/2022	75,271	Not Paid
142.	PO018494	Air Ticket Amos Kattam Nairobi to Mandera	WorldMate Travel and Tour Company Ltd	Kenya	WorldMate Travel and Tour Company Ltd	09/09/2022	19,500	Not Paid
143.	PO018495	Air Ticket Amos Kattam Mandera to Nairobi 29th Aug 2022	Kaylan Tours and Travel	Kenya	Kaylan Tours and Travel	09/09/2022	19,000	Not Paid
144.	PO018496	Air Ticket J. Syanda NBOMBANBO 2327th Aug2022	Touchworld Safaris	Kenya	Touchworld Safaris	09/09/2022	23,900	Not Paid

145.	PO018497	Travel Insurance Florence Munguti to USA 26aug13nov22	Silver Africa Tours & Safaris Ltd	Kenya	Silver Africa Tours & Safaris Ltd	09/09/2022	16,500	Not Paid
146.	PO018498	Renewal of annual subscription for field based vehicles	TRAIL MY CAR	Kenya	TRAIL MY CAR	09/09/2022	390,000	Not Paid
147.	PO018500	Fumigation services Mombasa Office	Pest Free World Services	Kenya	Pest Free World Services	09/09/2022	92,800	Not Paid
148.	PO018502	Cleaning services for 2022 Nairobi Show	Doorstop Services	Kenya	Doorstop Services	09/09/2022	70,000	Not Paid
149.	PO018503	Full Day Conference Facility and Lunches 1216th Sept 2022	Hemmingways Watamu	Kenya	Hemmingways Watamu	09/09/2022	590,000	Not Paid
150.	PO018504	Supply of Cafeteria dry Goods	NAIVAS LIMITED	Kenya	NAIVAS LIMITED	09/09/2022	31,700	Not Paid
151.	PO018505	Advertising outdoor Branding Presidential Arena	Agricultural Society of Kenya	Kenya	Agricultural Society of Kenya	14/09/2022	232,000	Not Paid
152.	PO018506	Conference facility ICS Data clean up	Kenya Agricultural & Livestock Research Organization (KALRO)	Kenya	Kenya Agricultural & Livestock Research Organization (KALRO)	14/09/2022	107,500	Not Paid
153.	PO018507	PHS pedal & Eclipse chrome pedal bin AprilAug 2022	Think Pink Hygiene Ltd	Kenya	Think Pink Hygiene Ltd	14/09/2022	55,680	Not Paid
154.	PO018508	PHS pedal bin AprilAug 2022	Think Pink Hygiene Ltd	Kenya	Think Pink Hygiene Ltd	14/09/2022	28,710	Not Paid
155.	PO018509	Conference facility Development&launch website	Kenya Agricultural & Livestock Research Organization (KALRO)	Kenya	Kenya Agricultural & Livestock Research Organization (KALRO)	16/09/2022	84,600	Not Paid
156.	PO018511	QMS ISO 170252017 Training N.Tunya 37 October	Kenya Bureau of Standards	Kenya	Kenya Bureau of Standards	19/09/2022	87,000	Not Paid

157.	PO018512	Rooms cleaning 18th May to 31st August 2022	Doorstop Services	Kenya	Doorstop Services	19/09/2022	31,400	Not Paid
158.	PO018513	Cafeteria Meat Products	shavlon general supplies	Kenya	shavlon general supplies	19/09/2022	344,650	Not Paid
159.	PO018514	Office Equipment MD's Office	Breway Ventures Ltd.	Kenya	Breway Ventures Ltd.	19/09/2022	426,320	Not Paid
160.	PO018516	MV Service and Repairs KBW 699V	Associated Motors Ltd	Kenya	Associated Motors Ltd	19/09/2022	87,198	Not Paid
161.	PO018517	Air Ticket MBANBO Eliud Mathu, Cecilia Wakahiu SCAC	Primate Tours Ltd	Kenya	Primate Tours Ltd	19/09/2022	27,300	Not Paid
162.	PO018518	MV Service & Repairs KBR 210U	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	19/09/2022	44,954	Not Paid
163.	PO018519	MV Service KDA 424P	CFAO Motors Kenya Ltd	Kenya	CFAO Motors Kenya Ltd	19/09/2022	45,300	Not Paid
164.	PO018520	Major Repairs KCE 641D	FMD East Africa	Kenya	FMD East Africa	19/09/2022	156,121	Not Paid
165.	PO018525	Calibration of Lab Equipment PQBS Muguga	Lynx Africa Ltd	Kenya	Lynx Africa Ltd	19/09/2022	483,836	Not Paid
166.	PO018526	Air Ticket Prof. Mutui NBOMYDMBO 1117 September	Densey Tours And Travel Limited	Kenya	Densey Tours And Travel Limited	20/09/2022	37,620	Not Paid
167.	PO018527	Air Ticket BOD NBOMYDMBO 1117 September	Densey Tours And Travel Limited	Kenya	Densey Tours And Travel Limited	20/09/2022	185,700	Not Paid
168.	PO018528	Air Ticket Ivy, Betty & Sandra NBOMYDMBO 1117 September	Densey Tours And Travel Limited	Kenya	Densey Tours And Travel Limited	20/09/2022	74,520	Not Paid
169.	PO018529	Small Seed Labels	mPedigree Network Kenya Limited	Kenya	mPedigree Network Kenya Limited	20/09/2022	5,150,000	Not Paid
170.	PO018532	Samsung Toners Black	The Copy Cat Limited	Kenya	The Copy Cat Limited	26/09/2022	101,500	Not Paid

171.	PO018533	Air Ticket for Board NBOMYD 1117sept22	Densey Tours And Travel Limited	Kenya	Densey Tours And Travel Limited	28/09/2022	128,085	Not Paid
172.	PO018534	Air Ticket for SCAC Members NBOMYD 1117sept22	Densey Tours And Travel Limited	Kenya	Densey Tours And Travel Limited	28/09/2022	33,000	Not Paid
173.	PO018535	Air Ticket B.Mukoye NBOKumasi 3rd5th Oct 2022	Primate Tours Ltd	Kenya	Primate Tours Ltd	28/09/2022	162,850	Not Paid
174.	PO018536	Air Ticket Prof Mutui NBOLondon1724th Sept 2022	Touchworld Safaris	Kenya	Touchworld Safaris	28/09/2022	675,900	Not Paid
175.	PO018537	Air Ticket Peter Kinyua NBOMYDNBO 12&14Sept 2022	Densey Tours And Travel Limited	Kenya	Densey Tours And Travel Limited	28/09/2022	28,500	Not Paid
176.	PO018538	Air Ticket Prof Mutui NBOMYDNBO 12&14Sept 2022	Densey Tours And Travel Limited	Kenya	Densey Tours And Travel Limited	28/09/2022	28,500	Not Paid
177.	PO018539	Major Service and repairs KCP 443K	Ryce Motors	Kenya	Ryce Motors	28/09/2022	125,062	Not Paid
178.	PO018540	Supply of SSL Certificates	Stagdale Ltd	Kenya	Stagdale Ltd	28/09/2022	98,100	Not Paid
179.	PO018545	Repair and service KBG 192C	Havillah Auto Garage and Spare Parts Limited	Kenya	Havillah Auto Garage and Spare Parts Limited	28/09/2022	159,790	Not Paid
180.	PO018549	Supply of Tyres KCP 613K	Embley Ltd	Kenya	Embley Ltd	28/09/2022	149,000	Not Paid
181.	PO018550	Hire of display panels for Nairobi show	Swift Ventures	Kenya	Swift Ventures	28/09/2022	162,933	Not Paid
182.	PO018556	Supply of General Stationery	Naisumo General Supplies	Kenya	Naisumo General Supplies	28/09/2022	186,400	Not Paid
183.	PO018557	Supply of General Stationery	Luzin Enterprises	Kenya	Luzin Enterprises	28/09/2022	137,500	Not Paid
184.	PO018559	Supply of Generaland Printed Stationery	Chacacha Supplies	Kenya	Chacacha Supplies	28/09/2022	130,000	Not Paid

185.	PO018577	Supply of Milk and Newspapers August 2022	Motbi Limited	Kenya	Motbi Limited	28/09/2022	227,440	Not Paid
186.	PO018542	Air Ticket Gentrix Juma NBOACCRANBO 19Sep2Oct	Regal Tours and Travel Ltd	Kenya	Regal Tours and Travel Ltd	28/09/2022	141,255	Not Paid
187.	PO018543	Air Ticket Prof. Mutui NBOELDNBO 2527 Aug	Silverbird Travel Plus ltd	Kenya	Silverbird Travel Plus ltd	28/09/2022	18,000	Not Paid
188.	PO018546	Air Ticket Mr. Weru MBALamuMombasa	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	28/09/2022	15,300	Not Paid
189.	PO018547	Air Ticket Prof. Mutui MBALamuMombasa 3031August	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	28/09/2022	15,000	Not Paid
190.	PO018548	Air Ticket Diana MunyaoMBALamuMombasa 3031August	Longrock Tours & Travel Ltd	Kenya	Longrock Tours & Travel Ltd	28/09/2022	15,000	Not Paid
191.	PO018551	Supply & mounting of white boards PHL	Mulytonic Traders	Kenya	Mulytonic Traders	28/09/2022	240,360	Not Paid
192.	PO018552	Conference facility Cloud data Tender Evaluation	Astorian Grand Hotel	Kenya	Astorian Grand Hotel	28/09/2022	33,600	Not Paid
193.	PO018558	Roll up Banners and Fliers Nairobi Show	Digimatt Solutions Limited	Kenya	Digimatt Solutions Limited	28/09/2022	67,200	Not Paid
194.	PO018560	MV Repair KBG 012C	First Fit Autocare Ltd	Kenya	First Fit Autocare Ltd	28/09/2022	107,500	Not Paid
195.	PO018567	Risk Ranking Training	Pine Bridge Training & Consulting	Kenya	Pine Bridge Training & Consulting	28/09/2022	466,500	Not Paid
196.	PO018568	Air Ticket Price Change Bernard Mukoye	Primate Tours Ltd	Kenya	Primate Tours Ltd	28/09/2022	3,500	Not Paid
197.	PO018581	Air Ticket Change BOD	Densey Tours And Travel Limited	Kenya	Densey Tours And Travel Limited	28/09/2022	29,790	Not Paid
198.	PO018582	Air Ticket MYDNBO 17 Sep Betty, Sandra, Ivy	Densey Tours And Travel Limited	Kenya	Densey Tours And Travel Limited	28/09/2022	53,250	Not Paid

199.	PO018583	Generator controls repairKaren	Japa Ltd	Kenya	Japa Ltd	29/09/2022	143,940	Paid
200.	Contract	Security	Brinks Security Services Ltd	Kenya	Brinks Security Services Ltd		291,788	Paid
201.	Contract	Cleaning	Doorstop Services	Kenya	Doorstop Services		633,592	Paid
202.	Contract	Postage, courier	Posta/G4S	Kenya	Posta/G4S		387,467	Paid
203.	Contract	Hire of transport and machinery	Various	Kenya	Various		14,130	Paid
204.	Contract	Internet WAN and data back-up	Safaricom Ltd	Kenya	Safaricom Ltd		2,000	Paid
205.		Repair & Maintenanncce of stations	Various	Kenya	Various	04/07/2022	1,230,570	Paid
206.								
207.								
Total Amount Procured in Quarter (Kshs). 70,617,827 (July-September)								
Total Amount of locally manufactured goods procured in Quarter((Kshs) 41,980,765								
Quarter's Percentage of the Total Procurement Budget 12.6%								
Cumulative Percentage of the Total Procurement Budget (%)Q1 = 12.6%								
Quarter percentage of locally manufactured goods procured (%) 59.5%								
Quarter Percentage of imported goods procured (%) 40.5%								
Percentage Compliance level (%) 149%								

1. Interpretation of Local Content –Procurement of Local Goods

Procurement from local suppliers refers to the purchase of locally manufactured goods and locally produced services. "Local goods" means materials or equipment mined, produced or manufactured in Kenya. Local content means maximizing the level of usage of local goods and services, people, businesses and financing.

A product shall be considered to be manufactured, processed or assembled if it differs substantially in its basic characteristic, purpose or utility or in the case of a manufactured product, if the cost of local materials, labour and services used in the manufacture of such goods constitutes at least fifty percent (50%) of the cost of the finished product. Products shall be considered as meeting the local content threshold if produced or manufactured in Kenya and the other EAC Partner States as provided in the EAC Rules of Origin; where the products are:-

- i) Wholly produced in the Country (Kenya); or
- ii) Produced in Kenya and incorporating materials which have not been wholly obtained in Kenya and other EAC Partner States, provided that such materials have undergone sufficient working or processing as provided for in part 2 below:-

2. Products wholly produced in the Country

These are products that do not contain any non-originating or foreign materials imported from outside EAC. For example the following products shall be regarded as wholly produced in Kenya:

- i) Mineral products extracted from the ground or sea-bed of Kenya;
- ii) Vegetable products including plant and plant products harvested, gathered or picked within Kenya;
- iii) Live animals born and raised within Kenya;
- iv) Products obtained from live animals within Kenya;
- v) Products from slaughtered animals born and raised within Kenya;
- vi) Products obtained by hunting or fishing conducted within Kenya;
- vii) Products of aquaculture, including mariculture, obtained within Kenya where the fish is born and raised;
- viii) Products of sea fishing and other products taken from the exclusive economic zone of the Partner State;
- ix) Products of sea fishing and other products taken from the waters in the high seas by a vessel of any of the EAC Partner States;
- x) Products extracted from marine soil or subsoil outside the territorial waters of any of the EAC Partner State provided that the Partner State has the sole right to work on that soil or subsoil;
- xi) Used articles fit only for the recovery of materials, provided that such articles have been collected from users within the EAC Partner State;
- xii) Scrap and waste resulting from manufacturing operations within the EAC Partner States.

3. Products Incorporating Materials not wholly obtained in Kenya

These are goods produced and are containing both local& imported materials or from unknown origin-taking the earliest ascertained price paid for them in the Country and EAC. The goods should be having:-

- i) *40% local content of the finished product:* A minimum of 40% local content of the finished product, including delivery costs of the materials to the factory- **Evidence: Certification by Manufacturers and marketers; Certification by the Kenya Revenue Authority (Customs Department)**
- ii) *Maximum 60% of the total cost of materials:* The content of imported materials based on Cost, Insurance & Freight (C.I.F) accepted by customs should not exceed 60% of the total cost of materials used in production - **Evidence: Certification by the Kenya Revenue Authority (Customs Department)**
- iii) *35% of the Ex-factory Cost:* On value addition, products used should be from wholly produced materials or from partially imported materials and value added threshold of at least 35% of the ex-factory cost of the finished product is required to pass the transformation test- **Evidence: Certification by Manufacturers and marketers;**
- iv) *Change in Tariff Heading (CTH) -* A product has a different HS Code from that of the materials used in its manufacture (Classified under a heading other than the heading of the imported materials) - **Evidence: Certification by the Kenya Revenue Authority (Customs Department)**
NB:
 - *Value added= the difference between the ex-factory cost of the product & the C.I.F value of the imported materials used in production.*
 - *Ex-factory cost=value of total inputs for a given product*
 - *ONLY costs related to production are considered.*

4. Processes that do not qualify Products to be Originating in the Country

The following processes by local firms or individual suppliers do not however qualify a product imported into the country as locally produced (originating):

- i) Simple packaging operations such as packing, bottling, placing in flasks, bags, cases & boxes, fixing on cards or boards;
- ii) Simple mixing of ingredients imported from outside;
- iii) Simple assembly of components& parts imported to constitute a complete product;
- iv) Simple mixing & assembly where costs of ingredients, parts components imported and used in any of the processes exceed 60% of total costs;
- v) Preservation operations during transportation & storage e.g. ventilation, spreading out, drying, freezing, placing in brine, sulphur-dioxide , or removal of damaged parts& similar operations;
- vi) Changing of packaging & breaking up or assembly of consignments;

- vii) Marking, labeling or affixing other distinguishing signs on products or packages;
- viii) Sifting, screening, sorting, classifying, matching, making up sets, washing, painting, cutting up, slaughter of animals.

5. Local Content in Services – Procurement of Local Services

Unlike tangible products, services are normally supplied through various modes, that is, *Mode 1: Cross-border supply* (e.g. faxed legal memo, software design via remote access/policy brief via email); *Mode 2: Consumption abroad* (e.g. tourism, medical treatment, education abroad); *Mode 3: Commercial presence* (e.g. branch of foreign bank, subsidiary of telecoms provider); and *Mode 4: Movement of natural persons* (e.g. visiting consultants, fashion models, engineers, etc)

Since the supply of services is closely associated with the mode of transfer, person, firm or entity supplying the services, the 'Local person, firm or entity' means a person, firm or entity performing works, services or supplying the goods and materials to an operator, whether as a subcontractor or otherwise, whose business enterprise is incorporated under the Laws of Kenya and whose principal place of business is in Kenya and which is effectively owned and controlled by a Kenyan national. Therefore and as ***evidence/proof of a local service supplier, the service provider will have to provide certificate of incorporation under the laws of Kenya.***

6. Proof/Evidence of Locally Made Goods and Services

To hold companies/firms accountable, some of the key instruments which may be used to monitor or as evidence of having manufactured and supplied locally produced goods and services include:

- Product/Service description;
- Company pamphlets;
- Brand names and trademarks;
- Manufacturers and marketers should use and provide the purchaser with analysis of the cost of goods sold or inventory costs of finished goods;
- Certification by the Kenya Revenue Authority (Customs Department) may authenticate that the products are locally made or are imported; and
- Certification by the Standards Body e.g. Kenya Bureau of Standards (KEBS).

NB: Once discussed and agreed upon, the Reporting Template of Reservation of a Minimum of 40% of Procurement Budget for locally Produced goods and services will incorporate some of the proposed evidences accordingly.